Operating results

Segmental results of operations

The Netherlands

In millions of euro	2007	2006	2005
Consumer Segment	4,133	4,228	4,036
Business Segment	3,381	3,310	3,420
Getronics Segment	488	-	-
Wholesale & Operations Segment	3,706	3,913	4,036
Other net sales (including intercompany revenues)	-2,861	-2,973	-3,083
Total revenues	**8,847**	**8,478**	**8,409**
– of which external revenues	8,603	8,223	8,181
Other income	166	39	16
Total revenues and other income	**9,013**	**8,517**	**8,425**
Own work capitalized	-109	-47	-41
Cost of materials	669	566	514
Work contracted out and other expenses	2,995	2,802	2,512
Employee benefits	1,347	1,135	1,153
Depreciation, amortization and impairments	1,578	1,753	1,565
Other operating expenses	449	292	400
Intercompany expenses	183	245	235
Total operating expenses	**7,112**	**6,746**	**6,338**
Operating profit	**1,901**	**1,771**	**2,087**
– Consumer Segment	460	491	676
– Business Segment	650	613	564
– Getronics Segment	5	-	-
– Wholesale & Operations Segment	815	680	874
– Other (including intercompany)	-29	-13	-27

Consumer Segment

In millions of euro	2007	2006	2005
Voice wireline	1,080	1,444	1,677
Wireless services	1,776	1,705	1,349
Internet wireline	917	762	699
Other (incl. Intrasegment revenues)	360	317	311
Total revenues	**4,133**	**4,228**	**4,036**
Other income	-	8	-
Total revenues and other income	**4,133**	**4,236**	**4,036**
– of which External revenues	3,845	3,973	3,784
Cost of materials	286	246	215
Work contracted out and other expenses	936	1,030	764
Own work capitalized	-2	-2	-1
Employee benefits	353	329	332
Depreciation, amortization and impairments	247	238	130
Other operating expenses	242	230	215
Intercompany expenses	1,611	1,674	1,705
Total operating expenses	**3,673**	**3,745**	**3,360**
Operating profit	**460**	**491**	**676**